
PART III

STATE OF LOUISIANA

PARISH OF WASHINGTON

WASHINGTON PARISH COUNCIL

ORDINANCE NO. 19-655

Introduced on November 18, 2019
Introduced by Chris Workman
Public hearing Held on December 2, 2019

**AN ORDINANCE TO ADOPT THE 2020 ANNUAL OPERATING
BUDGET AND THE CAPITAL OUTLAY BUDGET FOR THE
WASHINGTON PARISH GOVERNMENT**

THE WASHINGTON PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION I: That the 2020 annual Operating and Capital Outlay Budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020 for the Washington Parish Government is hereby adopted as per Budget Summary attached hereto and made a part hereof (Addendum A).

SECTION II: Amounts available for expenditure only to the extent included in the 2020 budget.

SECTION III: The Parish Council shall by ordinance adopt the budget for the ensuing fiscal year at least 30 days prior to the close of the current fiscal year. The Council may make emergency appropriations by emergency ordinance in accordance with the provisions of the charter. The Council by ordinance may reduce any appropriation at any time, with the exception of debt service appropriation. An unencumbered appropriation balance may be transferred from one department office or agency to another or from one program to another only upon Council action by ordinance.

SECTION IV: The Parish President, if during the fiscal year, certifies there are available for appropriation, revenues in excess of those estimated in the operating budget, the President may present a supplemental budget for the disposition of such revenues. And the Council by ordinance may make supplemental appropriations for the year up to the amount of such excess in the same manner required for the adoption of the budget. If at any time during the fiscal year it appears to the President that the funds available will be insufficient to meet the amount appropriated, the president shall report to the Council without delay, indicating the estimated amount of the deficit, any remedial action taken and the recommendations as to any other steps to be taken. The Council shall then take such further reaction, as it deems necessary to prevent a deficit. At any time during the fiscal year the President may transfer part or all of any unencumbered appropriation within programs, except that no transfer shall be made to or from the salary account unless approved by the Council by Ordinance. Such transfers shall not cause the total appropriated to increase.

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: (7) Talley, Fussell, Workman, Lewis, McMasters, Fornea and Anthony

NAYS: (0)

ABSENT: (0)

ABSTAINED: (0)

And the ordinance was declared adopted on the December 2, 2019.

WASHINGTON PARISH COUNCIL

SIGNATURE 
Chris Workman, Chairman

Delivered to the Parish President 3rd day of December, 2019.

WASHINGTON PARISH GOVERNMENT

SIGNATURE 
Richard N. Thomas Jr., Parish President

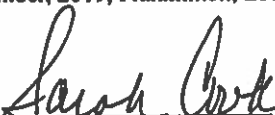
Returned to the Clerk of the Council on 3rd day of December, 2019.

SIGNATURE 
Sarah Cook, Clerk
Washington Parish Council

CERTIFICATION

I, SARAH COOK, CLERK OF THE WASHINGTON PARISH COUNCIL, hereby certify that the foregoing is a true and correct copy of an ordinance adopted by the Washington Parish Council, in regular session convened on the 2nd day of December, 2019.

GIVEN UNDER MY OFFICAL SIGNATURE AND SEAL OF OFFICE, this 2nd day of December, 2019, Franklinton, Louisiana.

SIGNATURE 
Sarah Cook, Clerk
Washington Parish Council

ORDINANCE No. 19-655

Legals Cont. from Previous Page

above set forth was duly FAILED in the Parish on SATURDAY, OCTOBER 12, 2019, and that the result of said election be promulgated by the Secretary of State and by the Clerk of Court in the manner required by law.

THUS DONE AND SIGNED at Franklinton, Louisiana, on this, the 4th day of November, 2019.

/s/ David Anthony
David Anthony, Council Vice Chairman

ATTEST:

/s/ Sarah Cook
Sarah Cook, Council Clerk

EXHIBIT A NOTICE OF SPECIAL ELECTION

(On file with the Washington Parish Council.)

EXHIBIT B PROOF OF PUBLICATION

(On file with the Washington Parish Council.)

STATE OF LOUISIANA PARISH OF WASHINGTON

I, the undersigned Clerk of the Parish Council of the Parish of Washington, State of Louisiana (the "Governing Authority"), acting as the governing

authority of the Parish of Washington, State of Louisiana (the "Parish"), do hereby certify that the foregoing constitutes a true and correct copy of a Proces Verbal adopted by the Governing Authority on November 4, 2019, providing for canvassing the returns and declaring the result of the election held in the Parish of Washington, State of Louisiana, on Saturday, October 12, 2019 to authorize the amendment and restatement, in its entirety, of the Home Rule Charter of the Parish of Washington, State of Louisiana.

IN WITNESS WHEREOF, I have subscribed my official signature of the Parish Council of the Parish of Washington, State of Louisiana on this, the 4th day of November, 2019.

/s/ Sarah Cook
Sarah Cook, Council Clerk
Adv. November 20, 2019.

Council will hold a public hearing on Monday, December 2, 2019, at 5:45 p.m., at its regular meeting place in the Council Chambers of the Courthouse Building located at 908 Washington Street, Franklinton, LA on the proposed budget for all funds for the calendar year ended December 31, 2020. The proposed budget for the fiscal year 2020 is now available for public inspection at the Parish Government Office located at 909 Pearl Street, Franklinton, La., between the hours of 8:00 a.m. and 4:00 p.m. The following is the budget summary:

**SEE ATTACHMENT
BELOW**

CAPITAL IMPROVEMENT PROPOSED EXPENDITURES

CAPITAL PROJECTS-
ROADS/BRIDGES
\$2,112,900

EQUIPMENT \$275,000
BUILDINGS-ADDITIONS/MAJOR REPAIRS
\$3,004,500

Adv. November 20, 2019.

Public Notice

Notice is hereby given pursuant to LA R.S. 42:19.1 that the Washington Parish

WASHINGTON PARISH GOVERNMENT 2020 BUDGET - RECAP

| FUND | BEGINNING | PROPOSED | PROPOSED | PROPOSED | EXCESS (REVENUE) | PROPOSED 2020 |
|-----------------------|-----------------|-----------------|----------------|--------------------------------|------------------|---------------------|
| | FUND BALANCE | REVENUE | EXPENDITURES | OTHER FINANCING (SOURCES) USES | OVER EXPENDITURE | ENDING FUND BALANCE |
| GENERAL FUND | (1,230,855.63) | (2,541,200.00) | 2,806,300.00 | (155,000.00) | 110,300.00 | (573,955.63) |
| CRIMINAL JUSTICE FUND | (188,883.36) | (1,283,300.00) | 1,854,000.00 | (175,000.00) | 80,300.00 | (287,983.36) |
| SALES TAX DED | (50,734.96) | (2,014,000.00) | 1,292,200.00 | 600,000.00 | (113,000.00) | (627,534.96) |
| HOMELAND SEC OEP | (29,674.35) | (84,500.00) | 176,500.00 | (20,000.00) | 1,700.00 | (107,974.35) |
| CRIMINAL JURY FUND | (47,284.73) | (55,000.00) | 49,000.00 | | (6,000.00) | (53,284.73) |
| SPECIAL WITNESS | (39,682.03) | (3,500.00) | 4,500.00 | 15,000.00 | 11,000.00 | (28,682.03) |
| PARISH TRANSP. FUND | (4,856,549.36) | (5,141,500.00) | 5,289,000.00 | (100,000.00) | 39,500.00 | (4,877,549.36) |
| COURTHOUSE MAINT. | (36,182.16) | (58,000.00) | 625,000.00 | (80,000.00) | 27,000.00 | (37,182.16) |
| HEALTH UNIT | (346,838.22) | (664,000.00) | 824,000.00 | | 159,700.00 | (507,138.22) |
| CAPITAL PROJECTS | (2,282,628.54) | (2,128,000.00) | 2,913,500.00 | | 783,000.00 | (1,499,628.54) |
| CRIMINAL COURT | (43,429.32) | (155,000.00) | 389,200.00 | (15,000.00) | 16,700.00 | (33,729.32) |
| LIBRARY | (1,700,874.46) | (1,045,000.00) | 1,217,000.00 | | 200,700.00 | (1,435,174.46) |
| LCDBG- CAPITAL PROJ | | (375,000.00) | (375,000.00) | | | |
| COBG FUNDED PROJ | (0.01) | | | | | (0.01) |
| HMGP - Elevation Proj | | (5,313,000.00) | (5,313,000.00) | | | |
| Wash Par Rec Dist #1 | (148,302.71) | (548,000.00) | 650,700.00 | | 112,400.00 | (37,602.71) |
| TOTALS | (11,813,853.42) | (22,784,200.00) | 24,285,200.00 | | 1,501,000.00 | (11,312,853.42) |

WASHINGTON PARISH GOVERNMENT

CALENDAR OF PROCEDURES FOR FYE 2020 BUDGET

SCHEDULE FOR 2020 BUDGET

| | |
|--------------------------|--|
| October 13, 2019 | LETTERS REQUESTING BUDGET REQUEST ARE TO BE EMAILED OUT |
| October 29, 2019 | DEADLINE FOR BUDGET REQUEST TO BE RETURNED |
| November 4, 2019 | PROPOSED BUDGET TO BE SUBMITTED TO THE COUNCIL |
| November 20, 2019 | BUDGET ADVERTISEMENT TO BE PUBLISHED IN THE OFFICIAL JOURNAL (MUST BE PUBLISHED TEN DAYS PRIOR TO THE PUBLIC HEARING) |
| December 2, 2019 | PUBLIC HEARING TO BE HELD ON 2020 BUDGET |
| December 2, 2019 | ADOPTION OF 2020 BUDGET (MUST BE ADOPTED 30 DAYS PRIOR TO THE CLOSE OF THE FISCAL YEAR) |