

WASHINGTON PARISH COUNCIL  
ORDINANCE NO. 06-408

Introduced by Councilman Brown  
Public hearing Held on November 14, 2006  
Adopted on November 27, 2006

AN ORDINANCE TO ADOPT THE 2007 ANNUAL OPERATING  
BUDGET AND THE CAPITAL OUTLEY BUDGET FOR THE  
WASHINGTON PARISH GOVERNMENT

THE WSHINGTON PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1: That the 2007 annual Operating and Capital Outlay Budget for the fiscal year beginning January 1, 2007 and ending December 31, 2007 for the Washington Parish Government is hereby adopted as per Budget Summary attached hereto and made a part hereof (Addendum A).

With the following exceptions to general fund proposed budget:

1. Clerk of Court from \$132,950 back to \$107,950
2. 4<sup>th</sup> Ward Marshall from \$4,442.06 to \$2,643.23
3. 4<sup>th</sup> Ward Court from \$34,262.52 to \$22,080.00
4. Justice of the Peace from \$45,692.20 to \$34,163.00
5. Constables from \$43,676 to \$33,007.54

SECTION II: Amounts available for expenditure only to the extent included in the 2007 budget with the exception of those functions and line items listed in the bound copy of the 2007 Budget in Section II, page 1-5 and also Section IV page 1.

SECTION III: The Parish Council shall by ordinance adopt the budget for the ensuing fiscal year at least 30 days prior to the close of the current fiscal year. The Council may make emergency appropriations by emergency ordinance in accordance with the provisions of the charter. The Council by ordinance may reduce any appropriation at any time, with the exception of debt service appropriation. An unencumbered appropriation balance may be transferred from one department, office or agency to another or from one program to another only upon Council action by ordinance.

SECTION IV: The Parish President, if during the fiscal year, certifies there are available for appropriation, revenues in excess of those estimated in the operating budget, the President may present a supplemental budget for the disposition of such revenues. And the Council by ordinance may make supplemental appropriations for the year up to the amount of such excess in the same manner required for the adoption of the budget. If at any time during the fiscal year it appears to the President that the funds available will be insufficient to meet the amount appropriated, the president shall report to the Council without delay, indicating the estimated amount of the deficit, any remedial action taken and the recommendations as to any other steps to be taken. The Council shall then take such further reaction, as it deems necessary to prevent a deficit. At any time during the fiscal year the President may transfer part or all of any unencumbered appropriation within programs, except that no transfer shall be made to or from the salary account unless approved by the Council by Ordinance. Such transfers shall not cause the total appropriated to increase.

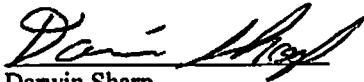
The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

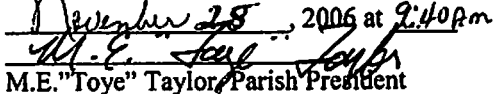
YEAS: 7 (Sharp, Wheat, Miley, Nassauer, Brown, Sumrall and Thomas)

NAYS: 0 (None)

ABSENT: 0 (None)

And the ordinance was declared adopted on the 27th day of November, 2006.


  
Darwin Sharp  
Washington Parish Council

Delivered to the Parish President  
November 28, 2006 at 9:40am  
  
M.E. "Toye" Taylor, Parish President

Returned to the Clerk of the Council on  
November 28, 2006 at 9:42am.

Certification

I hereby certify that the above and foregoing is a true and correct copy of an ordinance adopted at a regular meeting of the Council of Washington, held in Franklinton, La on Monday November 27, 2006, a quorum being present and voting.

  
Sylvia Forbes, Clerk of the Council